

**Hinchingbrooke Healthcare NHS Trust
Operational Performance Report
Month 8 2014/15**

2014/15 National & CCG Targets	2013-14 Actual		Current Month		2014/15 Financial Year		Latest available 12 months	2014/15 Target	Last rep o edit	Narrative where target breached
A&E - % of Patients who have waited less than 4 hours	96.3%	88.3%	93.6%	94.3%	95%	Nov-14				Hinchingbrooke breached the national target in November of 5% or less of patients waiting to be seen within 4 hours in A&E. A financial penalty was applied by the CCG and the Trust are working to an action plan to bring performance back into standard. The Trust had seen a significant increase in demand and pressures of Delayed Transfers of Care remaining above the 3.5% target.
Admissions from A and E (Symphony)	28.3%	26.8%	27.2%	27.9%	no set target	Nov-14				
Number of MRSA Bacteraemias	0	0	0	0	0	Nov-14				
Clostridium difficile infection in the 2 and over age group	6	2	9	10	7	Nov-14				Hinchingbrooke were above their ceiling of 7 CDIFF cases for the year during November. The Trust will be penalised at the end of the year for the number of cases above the threshold. An Infection Control Plan is being worked to to address cleanliness and infection control concerns raised by the CCG. Failure to deliver the plan in line with the original milestones could result in additional financial penalties levied on the Trust. The CCG Infection Control Nurse is working closely with the Trust to address issues and monitor ongoing performance.
MRSA Screening Compliance - Elective	98.7%	97.0%	97.2%	97.9%	95% aggregate	Nov-14				
MRSA Screening Compliance - Non Elective	93.5%	94.0%	93.5%	93.5%	95% aggregate	Nov-14				Trust met MRSA Screening Compliance at aggregate level
Cancer 2 week wait from urgent referral to first seen	98.4%	98.9%	98.4%	98.3%	93%	Nov - 14 (provisional)				
2 week wait for Breast symptoms	97.5%	96.4%	96.1%	96.2%	93%	Nov - 14 (provisional)				
Cancer 31 day wait for first treatment from diagnosis	98.4%	97.7%	98.8%	98.8%	96%	Nov - 14 (provisional)				
Cancer 31 day wait for subsequent treatment - Anti cancer drugs	100.0%	100.0%	99.5%	99.7%	98%	Nov - 14 (provisional)				
Cancer 31 day wait for subsequent treatment - Surgery	98.8%	100.0%	100.0%	100.0%	94%	Nov - 14 (provisional)				
Cancer 62-day wait for first treatment from Standard urgent referral	88.5%	76.9%	88.7%	87.3%	85%	Nov - 14 (provisional)				Data is reported as provisional at the time of this report as the data is still to be validated by the Trust for November so could be subject to change, final figures are available the first week of the following month so first week January for November data. Thus far the Trust are reporting that there were 6 breaches in total for this target and actions have been captured where attributable to the Trust. There have been issues around diagnostics being available and capacity (staff being unavailable due to industrial action). In January the Trust will be working 7 days in diagnostics.
Cancer 62-day wait for first treatment from Screening service urgent referral	94.6%	50.0%	77.4%	83.3%	90%	Nov - 14 (provisional)				Numbers are very small for Hinchingbrooke and this breach was for 1 patient only. The breach was due to the patient cancelling and then being away on holiday.
Cancer 62-day wait for first treatment from Consultant Upgrade	68.4%	100.0%	100.0%	100.0%	90%	Nov - 14 (provisional)				
Cancelled operations on or after the day of admission number	180	28	130	196	0%	Nov-14				There were 28 operations cancelled on the day with 1 not rebooked within 28 day breach. This is higher than usual. The Trust advised that A&E performance this month has challenged this standard. There were 5 no beds available, Ophthalmology consultant not available, CT scanner not available as it had broken down for almost a week. The scanner will be replaced next quarter. The Trust are also looking at maintenance cover for the scanner over weekends. Peterborough took any urgent cases.
Cancelled operations on or after the day of admission number (patients cancelled for a 2nd time on the day)	11	0	0	11	no set target	Nov-14				
Patients not re-booked within 28 days	1	1	5	5	0%	Nov-14				The Trust are to report back on this at January's performance meeting.
% operations cancelled on or after the day of admission	0.76%	1.26%	0.76%	0.78%	0%	Nov-14				See above
Same Sex Accommodation - Incidents	1	2	3	4	0	Nov-14				There were 2 breaches affecting 7 patients in November. A revised policy is going to the Trust's Executive Board in December for ratification and Root Cause Analyses' have been sent to the CCG.
18 weeks from GP referral to hospital treatment - admitted patients	94.1%	92.5%	92.5%	92.5%	90%	Nov-14				
18 weeks from GP referral to hospital treatment - non-admitted patients	98.7%	99.4%	99.4%	99.4%	95%	Nov-14				
Orthotics Pledge2 - % Patients treated within 18 weeks	99.0%	100.0%	99.8%	99.9%		Nov-14				
Patients waiting for a diagnostic test < 6 wk *	98.93%	99.02%	99.60%	99.71%	99%	Nov-14				
Slot issues/unavailability per successful DBS booking	0.07	0.05	0.06	0.07	0.05	Nov-14				
VTE Compliance Summary	98.4%	98.2%	98.3%	98.3%	98%	Nov-14				
Consultant to Consultant Referred Attendances	4.8%	5.7%	4.3%	4.5%	no set target	Nov-14				
Other referrals to Consultant Attendances	22602	2052	16559	23808	no set target	Nov-14				
Women to be seen by a midwife or an obstetrician for health and social care assessment of needs and risk by 12 weeks of their pregnancy (VSB06) (quarterly figures)	100.0%	96%	95%	N/A	>=95% Qtrly	Nov-14				
Mothers smoking during pregnancy	13.7%	13.5%	11.9%	12.3%	<=13.9%	Nov-14				
Breastfeeding initiation rates	80.0%	83.7%	80.9%	81.1%	>=80%	Nov-14				
Caesareans - % of women who were delivered by CS for a non clinical indication (monthly figures)	N/A	0.0%	0.0%	N/A	0%	Nov-14				
Total Readmissions within 30 days	N/A	145	1279	N/A	no set target	Nov-14				

* Target applies to only the monthly return

Key: ■ Adverse to absolute target
■ Favourable to target